

2022-2026 Strategic Plan

REVISION
DATE

FOUNDATION	ORG NAME	
	MISSION	
	VALUES	

FUTURE "WHERE" AND "HOW"	VISION (5 YEARS)		2026 TARGETS Revenue Value Profits Value Cash Value	
	KEY INITIATIVES (5 YEARS)	1.		Metric Value
		2.		Metric Value
		3.	Metric Value	
		4.	Metric Value	
		5.	Metric Value	

CURRENT SITUATION & ANNUAL PLAN	OUR CORE CUSTOMER		DIFFERENTIATION		Current No. Value Target No. Value Satisfaction Value
	STRENGTHS		WEAKNESSES		2022 TARGETS Revenue Value Profits Value Cash Value
	1.		1.		
	2.		2.		
2022 PRIORITIES	3.		3.		Metric Value Metric Value Metric Value Metric Value Metric Value
	1.				
	2.				
	3.				
	4.				
	5.				

QUARTERLY FOCUS	GOALS		WHO	THEME	Q1 TARGETS Revenue Value Profits Value Cash Value
	1.			REWARDS	
	2.				
	3.				
	4.			Metric Value Metric Value	
	5.				
6.					